

# 1999-01 Performance Progress Report

## For Quarter Ending June 2001

Agency 462

### Pollution Liability Insurance Program

#### Mission

The mission of the Pollution Liability Insurance Program is to continue to provide pollution liability reinsurance for petroleum underground storage tanks at a price that will encourage private insurance companies to sell pollution liability insurance to owners and operators of underground storage tanks in accordance with the requirements of RCW 70.148; thereby allowing the owners and operators to comply with the financial responsibility regulations of the Environmental Protection Agency and the Department of Ecology.

**Goal** To make pollution liability insurance affordable and available to owners and operators of regulated petroleum underground storage tanks (USTs) required to meet federal and state financial responsibility requirements.

**Performance Measure** Average premium per UST pollution liability insurance policy

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$2,100				\$1,298
Actual				\$1,298				\$1,202
Date Measured								

**Performance Measure** Number of tanks insured under UST program

*\* This measure is discontinued due to technology changes enabling tank owners to consolidate several individual tanks into one compartmentalized tank.*

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5,900				n/a
Actual				5,028				n/a
Date Measured								

**Goal** To make pollution liability insurance available to owners and operators of heating oil tanks.

**Performance Measure** Number of tanks insured under oil heat program

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				57,000				60,819
Actual				59,626				58,423
Date Measured								